

FY 2022 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Central Office
 Organization Code (UACS) : 16 008 0100000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PART A															
I. Budget Year / Appropriations		359,522	538,134	897,656	953,484	273,605	248,069	203,170	228,640	953,484	0	0	0	0	0
General Administration and Support	1000000000000000	121,159	86,772	207,931	200,407	88,586	43,962	31,897	35,962	200,407	0	0	0	0	0
General Management and Supervision	100000100001000	112,995	85,031	198,026	198,324	88,586	43,962	31,897	33,879	198,324	0	0	0	0	0
PS		62,742	22,548	85,290	90,075	20,160	27,047	20,160	22,708	90,075	0	0	0	0	0
MOOE		50,253	62,483	112,736	108,249	68,426	16,915	11,737	11,171	108,249	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	8,164	1,741	9,905	2,083	0	0	0	2,083	2,083	0	0	0	0	0
PS		8,164	1,741	9,905	2,083	0	0	0	2,083	2,083	0	0	0	0	0
Operations	3000000000000000	238,363	451,362	689,725	753,077	185,019	204,107	171,273	192,678	753,077	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	238,363	451,362	689,725	753,077	185,019	204,107	171,273	192,678	753,077	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	191,208	307,384	498,592	495,177	114,594	97,806	130,782	151,995	495,177	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	1,931	764	2,695	3,815	657	887	657	1,614	3,815	0	0	0	0	0
PS		1,931	764	2,695	3,815	657	887	657	1,614	3,815	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	178,729	299,085	477,814	471,476	109,887	91,415	125,780	144,394	471,476	0	0	0	0	0
PS		174,684	124,239	298,923	305,019	62,719	62,896	62,719	116,685	305,019	0	0	0	0	0
MOOE		4,045	174,846	178,891	166,457	47,168	28,519	63,061	27,709	166,457	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	10,548	7,535	18,083	19,886	4,050	5,504	4,345	5,987	19,886	0	0	0	0	0
PS		8,191	2,684	10,875	12,678	2,654	3,612	2,654	3,758	12,678	0	0	0	0	0
MOOE		2,357	4,851	7,208	7,208	1,396	1,892	1,691	2,229	7,208	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	28,222	64,549	92,771	167,837	54,056	60,432	27,806	25,543	167,837	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	8,167	7,731	15,898	18,129	9,036	4,824	3,715	554	18,129	0	0	0	0	0
PS		7,588	1,895	9,483	11,714	3,409	4,550	3,409	346	11,714	0	0	0	0	0
MOOE		579	5,836	6,415	6,415	5,627	274	306	208	6,415	0	0	0	0	0

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	13,029	16,100	29,129	24,437	5,217	6,738	5,997	6,485	24,437	0	0	0	0	0
PS		9,359	9,710	19,069	14,377	3,004	4,026	3,004	4,343	14,377	0	0	0	0	0
MOOE		3,670	6,390	10,060	10,060	2,213	2,712	2,993	2,142	10,060	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	5,220	18,594	23,814	33,904	8,863	7,784	7,062	10,195	33,904	0	0	0	0	0
PS		5,032	3,016	8,048	8,670	1,667	2,280	1,667	3,056	8,670	0	0	0	0	0
MOOE		188	15,578	15,766	25,234	7,196	5,504	5,395	7,139	25,234	0	0	0	0	0
Renewal of professional identification cards	310200100004000	786	15,602	16,388	27,860	6,965	6,965	6,965	6,965	27,860	0	0	0	0	0
PS		91	0	91	0	0	0	0	0	0	0	0	0	0	0
MOOE		695	15,602	16,297	27,860	6,965	6,965	6,965	6,965	27,860	0	0	0	0	0
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	1,020	6,522	7,542	63,507	23,975	34,121	4,067	1,344	63,507	0	0	0	0	0
PS		365	78	443	467	242	225	0	0	467	0	0	0	0	0
MOOE		655	6,444	7,099	63,040	23,733	33,896	4,067	1,344	63,040	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	18,933	79,429	98,362	90,063	16,369	45,869	12,685	15,140	90,063	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	18,933	79,429	98,362	90,063	16,369	45,869	12,685	15,140	90,063	0	0	0	0	0
PS		11,915	794	12,709	17,690	3,847	5,170	3,847	4,826	17,690	0	0	0	0	0
MOOE		6,222	39,451	45,673	54,973	12,522	23,299	8,838	10,314	54,973	0	0	0	0	0
CO		796	39,184	39,980	17,400	0	17,400	0	0	17,400	0	0	0	0	0
II. Automatic Appropriations		9,560	5,296	14,856	14,898	3,709	3,709	3,693	3,787	14,898	0	0	0	0	0
Retirement and Life Insurance Premiums		9,560	5,296	14,856	14,898	3,709	3,709	3,693	3,787	14,898	0	0	0	0	0
General Administration and Support	100000000000000	5,227	3,583	8,810	8,222	1,992	1,992	1,992	2,246	8,222	0	0	0	0	0
General Management and Supervision	100000100001000	5,227	3,583	8,810	8,222	1,992	1,992	1,992	2,246	8,222	0	0	0	0	0
PS		5,227	3,583	8,810	8,222	1,992	1,992	1,992	2,246	8,222	0	0	0	0	0
Operations	300000000000000	4,333	1,713	6,046	6,676	1,717	1,717	1,701	1,541	6,676	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	310000000000000	4,333	1,713	6,046	6,676	1,717	1,717	1,701	1,541	6,676	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	1,101	315	1,416	1,761	420	420	420	501	1,761	0	0	0	0	0

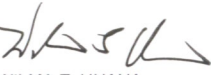
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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Processing of applications for licensure examinations	310100100001000	165	84	249	357	74	74	74	135	357	0	0	0	0	0
PS		165	84	249	357	74	74	74	135	357	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	165	0	165	229	57	57	57	58	229	0	0	0	0	0
PS		165	0	165	229	57	57	57	58	229	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	771	231	1,002	1,175	289	289	289	308	1,175	0	0	0	0	0
PS		771	231	1,002	1,175	289	289	289	308	1,175	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	2,093	1,349	3,442	3,261	883	883	867	628	3,261	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	693	203	896	1,094	370	370	354	0	1,094	0	0	0	0	0
PS		693	203	896	1,094	370	370	354	0	1,094	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	896	892	1,788	1,345	325	325	325	370	1,345	0	0	0	0	0
PS		896	892	1,788	1,345	325	325	325	370	1,345	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	474	243	717	779	177	177	177	248	779	0	0	0	0	0
PS		474	243	717	779	177	177	177	248	779	0	0	0	0	0
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	30	11	41	43	11	11	11	10	43	0	0	0	0	0
PS		30	11	41	43	11	11	11	10	43	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	1,139	49	1,188	1,654	414	414	414	412	1,654	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	1,139	49	1,188	1,654	414	414	414	412	1,654	0	0	0	0	0
PS		1,139	49	1,188	1,654	414	414	414	412	1,654	0	0	0	0	0
III. Special Purpose Fund		4,053	36,563	40,616	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	400700000000000	0	35,212	35,212	0	0	0	0	0	0	0	0	0	0	0
Funding Requirements for the Filling up of Unfilled	400700000002000	0	35,212	35,212	0	0	0	0	0	0	0	0	0	0	0
PS		0	35,212	35,212	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	400800000000000	4,053	1,351	5,404	0	0	0	0	0	0	0	0	0	0	0
For payment of pension	400800000001000	4,053	1,351	5,404	0	0	0	0	0	0	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		4,053	1,351	5,404	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		242,695	453,075	695,770	759,753	186,736	205,824	172,974	194,219	759,753	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	192,310	307,699	500,009	496,938	115,014	98,226	131,202	152,496	496,938	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	30,314	65,898	96,212	171,098	54,939	61,315	28,673	26,171	171,098	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	20,071	79,478	99,549	91,717	16,783	46,283	13,099	15,552	91,717	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		373,135	579,993	953,128	968,382	277,314	251,778	206,863	232,427	968,382	0	0	0	0	0
PS		303,676	209,328	513,004	481,486	102,068	114,402	101,810	163,206	481,486	0	0	0	0	0
MOOE		68,663	331,481	400,144	469,496	175,246	119,976	105,053	69,221	469,496	0	0	0	0	0
CO		796	39,184	39,980	17,400	0	17,400	0	0	17,400	0	0	0	0	0

Prepared By / Certified Correct :


WILMA T. UNANA
Budget Officer
Date: 11/22/21 5:22 PM

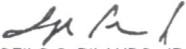
In coordination with / Certified Correct :


GLORIA L. ASINAS
Planning Officer
Date: 2021-11-22 17:22:21

Recommending Approval :


JOSE A. ABUNDO
Director, PMFS
Date: 11/22/21 5:25 PM

Approved By :


TEOFILO S. PILANDO, JR.
Agency Head
Date: 11/23/21 5:35 PM